

## Appendix 1: Activity/Access rates across Wales – 2018/19 (activity badged as Elective/NonElective inpatient activity)

2015/16				2016/17				2017/18				2018/19									
Blood		Critical Care		Devices		Diagnostics		Drugs		Elective		Non Elective		OP		Other					
Top 20 Specialties by spend and (minimum) patient count																					
LHB Name (as per WDS primarily)	ANEURIN BEVAN UNIVERSITY LHB			BETSI CADWALADR UNIVERSITY LHB			CARDIFF & VALE UNIVERSITY LHB			CWM TAF MORGANUWNG UNIVERSITY LHB			HYWEL DDA UNIVERSITY LHB			POWYS TEACHING LHB			SWANSEA BAY UNIVERSITY LHB		
SpecDesc_WHSSC	Spend	Patient Count (min)	Patients / 100k LHB Pop'n	Spend	Patient Count (min)	Patients / 100k LHB Pop'n	Spend	Patient Count (min)	Patients / 100k LHB Pop'n	Spend	Patient Count (min)	Patients / 100k LHB Pop'n	Spend	Patient Count (min)	Patients / 100k LHB Pop'n	Spend	Patient Count (min)	Patients / 100k LHB Pop'n	Spend	Patient Count (min)	Patients / 100k LHB Pop'n
Nephrology	£9,898,870	649	113	£14,512,481	388	56	£7,061,732	587	124	£6,574,808	490	113	£5,661,984	371	97	£2,420,752	109	82	£9,446,515	475	125
Cardiac Surgery	£6,879,947	336	38	£5,993,064	391	37	£4,228,715	219	46	£4,686,594	262	61	£5,290,115	305	80	£873,172	49	37	£4,851,059	263	69
Forensic Psychiatry	£3,121,517	19	<5	£8,148,029	44	6	£5,829,991	34	7	£3,207,713	17	<5	£3,198,060	17	<5	£1,121,532	6	5	£3,794,059	23	6
Cardiology	£3,919,725	1129	196	£5,014,166	542	79	£2,987,341	806	171	£3,864,618	848	196	£3,580,389	810	212	£1,165,246	308	232	£3,043,675	739	195
Neurosurgery	£4,227,990	403	70	£6,414,333	799	116	£3,630,554	364	77	£3,606,857	396	92	£2,181,242	227	59	£817,767	97	73	£2,478,139	248	65
Plastic Surgery	£2,992,950	795	138	£1,952,673	1155	168	£2,073,918	397	84	£3,080,655	946	219	£3,324,077	1441	377	£613,745	233	175	£6,074,483	2140	565
Adult Mental Illness	£1,799,704	7	<5	£3,537,743	12	<5	£3,291,628	11	<5	£2,438,078	9	<5	£1,224,113		<5	£362,167		<5	£962,542	6	2
Child And Adolescent Psychiatry	£1,326,221	21	<5	£3,699,950	34	5	£1,800,193	19	<5	£1,219,261	19	<5	£653,147	12	<5	£476,037	6	5	£1,586,962	17	4
Medical Oncology	£3,773,743	11	<5	£255,248	41	6	£2,760,092	11	<5	£1,782,001	8	<5	£149,862	5	<5	£272,295	15	11	£960,624	10	3
Thoracic Surgery	£1,451,641	200	35	£1,762,502	210	31	£1,597,267	250	53	£1,318,967	178	41	£1,093,561	136	36	£393,337	55	41	£1,385,082	185	49
Bone & Marrow Transplantation	£2,435,716	40	7	£863,215	19	<5	£623,557	13	<5	£1,469,406	25	6	£1,470,531	24	6	£572,406	14	11	£1,535,345	27	7
Transplantation Surgery	£1,853,463	44	8	£1,412,212	92	13	£1,392,890	33	7	£1,122,264	28	6	£847,655	19	5	£38,240	10	8	£796,624	14	4
Paediatric Surgery	£1,119,520	337	58	£1,100,856	277	40	£3,148,613	954	202	£846,592	244	56	£459,618	127	33	£145,812	42	32	£519,326	117	31
Neurology	£1,491,336	206	36	£813,074	322	47	£3,153,055	340	72	£708,438	139	32	£99,367	27	7	£394,479	31	23	£456,371	23	6
Paediatric Medical Oncology	£1,638,364	116	20	£471,827	42	6	£1,654,962	141	30	£1,258,718	96	22	£603,052	55	14	£102,510	6	5	£840,961	45	12
Rehabilitation	£1,033,669	22	<5	£752,988	14	<5	£1,585,484	41	9	£449,672	24	6	£507,238	22	6	£3,078	1	<5	£1,193,538	50	13
Spinal Injuries	£915,760	17	<5	£1,027,650	54	8	£1,032,412	20	<5	£624,556	10	<5	£409,643	11	<5	£193,321	19	14	£209,037	7	2
Gynaecology	£831,459	156	27	£990,581	268	39	£995,400	195	41	£499,186	100	23	£346,315	58	15	£171,209	42	32	£455,287	87	23
General Surgery	£605,000	81	14	£782,708	76	11	£352,083	45	10	£429,783	82	19	£517,025	110	29	£217,631	36	27	£781,959	153	40
Paediatric Cardiac Surgery	£586,519	23	<5	£759,176	32	5	£289,358	10	<5	£414,028	15	<5	£443,317	17	<5	£188,752	<5	<5	£878,821	23	6

Text box - commentary can be inserted here

Please note the above patient counts are minimums, and vary depending on the variety of datasets received/not received from all the providers eg. Outpatient datasets are received from some providers, which would increase the patient count for their activity; this can be examined by using the MAIR deep dive reports provided by WHSSC.

Neonatology - only Cardiff NICU in 2015/16; the other LHB NICU units appear for 2016/17 onwards. Patient level data for full 2018/19 not received from all units yet.

ALAC - only Cardiff has submitted ALAC/Prosthetic data up to 2017/18; no data for BCU or SBU. Patient level data for full 2018/19 has not been received.

Cardiology - Non-specialist budget was transferred back to LHB's with effect from 2017/18, leading to reduced WHSSC patient count. Note: some variation in POD reporting between NHS Wales/England.

Please note that the patient counts are minimums, as not all areas have patient level backing submissions (eg. Welsh Blood Service, Velindre NHS Trust), and relate to Elective/NonElective badged activity, as per the summary above. Some variation across the years for patient count will include:

- Neonatology – patient level for 2018/19 has not yet been received from CTMUHB, SBUHB or BCUHB as providers, so these patient counts are not reflected.
- ALAS – Wheelchair and prosthetics patient data has been received from Cardiff up to 2017/18 (not for 2018/19 yet); no data received from SBUHB or BCUHB.
- Cardiology – note there is some variation in POD reporting between NHS Wales/England. If ALL activity is reflected, the patients/100k population increases, but with a narrower range with BCUHB within that.

The following charts are specific to each Health Board.

Aneurin Bevan Health Board  
Trend by Provider

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other			
Top 30 Providers by spend and (minimum) patient count												
Fyear					2015/16	2016/17		2017/18		2018/19		
ProviderName					Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)
CARDIFF & VALE UNIVERSITY LHB					£32,545,747	3119	£32,157,991	2857	£32,743,984	2877	£35,903,131	2959
SWANSEA BAY UNIVERSITY LHB					£6,806,357	1141	£7,084,551	1229	£7,117,250	1238	£6,745,135	1172
VELINDRE NHS TRUST					£3,870,370	34	£2,032,474	23	£1,670,510	<5	£3,720,733	<5
ANEURIN BEVAN UNIVERSITY LHB					£2,494,172	<5	£2,602,956	<5	£2,478,415	<5	£1,384,809	476
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST					£1,083,015	175	£1,375,352	182	£1,577,530	196	£1,684,430	197
MERSEY CARE NHS FOUNDATION TRUST					£894,039	<5	£838,126	<5	£622,555	<5	£665,950	<5
NOTTINGHAMSHIRE HEALTHCARE NHS FOUNDATION TRUST					£650,297	<5	£718,000	<5	£746,303	<5	£839,000	<5
CWM TAF MORGANNWG UNIVERSITY LHB					£583,223	14	£446,094	8	£785,657	13	£700,348	17
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST					£724,687	65	£472,465	47	£490,781	66	£568,840	70
REGIS HEALTHCARE LTD					£496,800	<5	£706,400	<5	£292,800	<5		<5
ST ANDREWS HEALTHCARE					£457,576	5	£300,708	<5	£148,900	<5	£534,771	<5
OXFORD HEALTH NHS FOUNDATION TRUST					£274,835	6	£371,016	8	£349,408	6	£281,818	6
NORTH BRISTOL NHS TRUST					£222,509	28	£404,378	42	£270,459	36	£314,616	32
PRIORY LTD (Llanarth Court Site)					£223,930	<5	£178,850	<5	£317,030	<5	£302,994	<5
GREAT ORMOND STREET HOSPITAL FOR CHILDREN NHS FOUNDATION TRUST					£173,438	34	£373,935	39	£292,976	35	£116,387	34
PRIORY LTD (Kneesworth House Site)					£323,540	<5	£179,622	<5	£183,230	<5	£188,573	<5
ROYAL PAPWORTH HOSPITAL NHS FOUNDATION TRUST					£135,176	29	£211,371	26	£244,672	32	£268,067	30
ELLERN MEDE EATING DISORDER CENTRE							£172,605	<5	£410,371	<5	£156,000	<5
CYGNET HEALTH LTD					£227,071	<5	£181,770	<5	£184,325	<5	£121,514	<5
ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST					£151,264	24	£106,138	22	£229,890	26	£198,539	23
IMPERIAL COLLEGE HEALTHCARE NHS TRUST					£113,287	33	£102,732	32	£228,353	29	£228,325	36
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST					£281,041	29	£109,263	22	£193,690	21	£45,594	17
CHESWOLD PARK HOSPITAL							£162,260	<5	£371,409	<5		
ELYSIUM LTD (Chadwick Lodge Site)							£76,297	<5	£177,379	<5	£271,041	<5
FLORIDA PROTON INSTITUTE					£98,454	<5	£203,375	<5	£105,886	<5	£110,000	<5
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST					£120,803	33	£86,357	29	£91,283	28	£102,893	32
PRIORY LTD (Calverton Hill Site)							£235,355	<5	£122,055	<5		
SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST					£74,000	<5	£65,000	<5	£51,500	<5	£142,000	<5
THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST					£60,278	11	£97,746	11	£79,085	27	£91,044	22
BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST					£64,754	<5					£235,312	<5

## By Specialty

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Specialties by spend and (minimum) patient count									
Fyear SpecDesc_WHSSC	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
Nephrology	£8,425,443	595	£8,629,706	609	£9,315,007	627	£9,898,870	649	
Cardiac Surgery	£7,757,850	401	£7,236,926	339	£6,754,550	323	£6,879,947	336	
Cardiology	£4,963,904	908	£4,271,393	557	£4,882,431	614	£3,919,725	1129	
Neurosurgery	£3,519,002	395	£3,893,734	376	£4,427,135	416	£4,227,990	403	
Forensic Psychiatry	£3,833,937	26	£3,868,680	22	£3,643,579	22	£3,121,517	19	
Plastic Surgery	£2,532,245	801	£3,073,539	870	£3,121,806	784	£2,992,950	795	
Medical Oncology	£3,811,809	9	£1,955,745	10	£1,725,483	12	£3,773,745	11	
Bone & Marrow Transplantation	£1,896,837	40	£1,615,414	36	£1,929,655	41	£2,435,716	40	
Transplantation Surgery	£1,690,807	30	£1,732,562	29	£1,133,809	17	£1,853,463	44	
Child And Adolescent Psychiatry	£2,011,031	19	£1,459,582	12	£1,588,331	17	£1,326,221	21	
Adult Mental Illness	£1,609,090	6	£1,556,126	5	£1,296,121	5	£1,799,704	7	
Neurology	£1,751,402	225	£1,589,913	265	£1,424,754	237	£1,491,336	206	
Paediatric Medical Oncology	£1,759,718	81	£1,020,440	72	£1,277,966	95	£1,638,364	116	
Thoracic Surgery	£1,073,789	184	£1,318,416	204	£1,296,929	195	£1,451,641	200	
Paediatric Surgery	£1,144,205	344	£1,074,681	347	£1,160,282	327	£1,119,520	337	
Rehabilitation	£496,855	<5	£968,788	<5	£812,341	24	£1,033,669	22	
Gynaecology	£553,944	146	£668,837	160	£683,264	164	£831,459	156	
Paediatric Cardiology	£462,026	52	£719,759	81	£653,773	62	£616,701	75	
Paediatric Cardiac Surgery	£392,180	20	£644,823	30	£689,327	28	£586,519	23	
General Surgery	£505,651	61	£523,227	60	£582,372	73	£605,000	81	
Spinal Injuries	£353,054	13	£462,910	14	£388,569	14	£915,760	17	
Paediatric Neurology	£428,483	64	£487,400	60	£502,470	51	£528,778	44	
Paediatric Neurosurgery	£515,435	50	£415,306	39	£273,169	30	£355,903	38	
Cardiothoracic Transplantation	£539,245	17	£394,017	13	£353,856	13	£260,578	11	
Eating Disorders	£274,835	6	£371,016	8	£349,408	6	£281,818	6	
Paediatric Plastic Surgery	£290,840	125	£252,747	119	£399,993	166	£270,014	115	
Hepatobiliary & Pancreatic Surgery	£248,871	32	£268,539	37	£336,202	35	£254,645	33	
Paediatric Cleft Work	£148,548	18	£186,997	23	£320,291	34	£292,455	29	
Paediatric Burns Care	£239,019	23	£227,154	24	£266,322	60	£185,270	36	
Paediatric Nephrology	£154,989	22	£264,509	28	£226,757	18	£188,506	17	

# Betsi Cadwaladr UHB

## By Provider

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Providers by spend and (minimum) patient count									
Fyear	2015/16		2016/17		2017/18		2018/19		
ProviderName	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	
BETSI CADWALADR UNIVERSITY LHB	£23,418,773	303	£23,048,532	389	£23,376,399	409	£24,428,718	416	
LIVERPOOL HEART AND CHEST HOSPITAL NHS FOUNDATION TRUST	£7,779,159	1231	£7,167,114	1148	£9,139,618	1095	£9,085,948	1070	
ALDER HEY CHILDREN'S NHS FOUNDATION TRUST	£6,492,623	1233	£6,013,548	1240	£7,111,908	1507	£8,146,891	1362	
THE WALTON CENTRE NHS FOUNDATION TRUST	£5,347,306	1155	£6,101,484	1170	£6,945,127	1227	£7,785,392	1135	
MERSEY CARE NHS FOUNDATION TRUST	£2,472,042	10	£2,959,873	13	£3,736,400	14	£3,726,815	13	
ST HELENS AND KNOWSLEY HOSPITAL SERVICES NHS TRUST	£1,913,034	1065	£1,890,927	1155	£2,030,493	1126	£2,260,049	1327	
THE CHRISTIE NHS FOUNDATION TRUST	£1,335,126	123	£1,938,583	133	£1,856,644	128	£1,977,702	149	
MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	£1,307,520	201	£1,084,057	239	£1,538,546	228	£1,812,889	243	
ROYAL LIVERPOOL AND BROADGREEN UNIVERSITY HOSPITALS NHS TRUST	£1,267,424	69	£1,290,815	74	£891,616	57	£1,389,228	85	
THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST	£1,098,500	49	£956,411	56	£634,440	49	£1,027,650	54	
ELYSIUM LTD (Arbury Court Site)	£531,480	<5	£568,045	6	£940,905	5	£972,872	7	
ST ANDREWS HEALTHCARE	£1,006,112	7	£823,214	5	£494,145	3	£494,445	4	
SWANSEA BAY UNIVERSITY LHB	£528,295	39	£834,466	53	£765,150	47	£632,973	30	
SHREWSBURY AND TELFORD HOSPITAL NHS TRUST	£385,251	115	£528,917	119	£602,251	143	£596,429	144	
PRIORY LTD (Llanarth Court Site)	£526,227	<5	£728,794	<5	£447,091	<5	£178,850	<5	
LIVERPOOL WOMEN'S NHS FOUNDATION TRUST	£525,070	122	£370,887	102	£345,596	98	£323,358	84	
CARDIFF & VALE UNIVERSITY LHB	£275,399	14	£398,948	16	£407,128	30	£425,762	77	
SALFORD ROYAL NHS FOUNDATION TRUST	£397,884	109	£286,529	145	£244,131	122	£478,445	88	
REGIS HEALTHCARE LTD	£241,600	<5	£297,600	<5	£562,800	<5	£194,400	<5	
UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS FOUNDATION TRUST	£531,683	31	£470,044	29	£253,999	14	£37,290	<5	
THE HUNTERCOMBE GROUP	£747,636	5	£162,218	<5	£279,853	<5			
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	£230,571	57	£358,712	72	£298,665	66	£291,358	77	
PRIORY LTD (Kneesworth House Site)	£188,490	<5	£323,755	<5	£372,177	<5	£250,695	<5	
CYGNET HEALTH LTD	£42,462	<5	£417,961	<5	£266,503	7	£382,739	6	
WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	£312,549	21	£267,114	17	£270,998	17	£225,179	16	
CHESHIRE AND WIRRAL PARTNERSHIP NHS FOUNDATION TRUST	£221,693	5	£368,932	8	£287,034	6	£97,240	<5	
SHEFFIELD TEACHING HOSPITALS NHS FOUNDATION TRUST	£220,482	88	£270,382	82	£216,806	81	£212,784	87	
PRIORY LTD (Stockton Hall Site)	£265,420	<5	£187,975	<5	£187,975	<5	£180,765	<5	
PRIORY LTD (Cheadle Royal Site)	£121,075	<5	£182,209	6	£250,727	<5	£181,940	<5	
ELYSIUM LTD (The Spinney Site)	£178,850	<5	£178,850	<5	£178,850	<5	£178,850	<5	



## By Specialty

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Top 30 Specialties by spend and (minimum) patient count									
Fyear SpecDesc_WHSSC	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
Nephrology	£13,445,268	292	£13,874,628	372	£14,279,108	387	£14,512,481	388	
Forensic Psychiatry	£8,038,214	46	£9,454,190	46	£8,439,308	51	£8,148,029	44	
Neurosurgery	£4,496,138	763	£4,987,212	783	£5,838,659	829	£6,414,333	799	
Cardiac Surgery	£4,546,271	441	£4,556,730	474	£5,616,089	421	£5,593,064	391	
Cardiology	£5,280,475	630	£4,267,543	552	£4,848,206	539	£5,014,166	542	
Child And Adolescent Psychiatry	£5,419,047	49	£4,166,779	49	£4,260,317	35	£3,699,950	34	
Adult Mental Illness	£2,472,042	11	£2,795,788	14	£3,547,328	13	£3,537,743	12	
Plastic Surgery	£1,741,645	998	£1,740,691	1072	£1,744,139	1008	£1,952,673	1155	
Neurology	£2,007,958	466	£1,908,463	425	£1,620,849	433	£813,074	322	
Thoracic Surgery	£1,266,698	216	£1,176,006	196	£1,779,005	202	£1,762,502	210	
Transplantation Surgery	£1,151,837	70	£1,260,958	73	£1,275,494	54	£1,412,212	92	
Paediatric Surgery	£965,637	294	£863,868	323	£1,535,547	420	£1,100,856	277	
Gynaecology	£995,641	262	£947,255	246	£968,514	257	£990,581	268	
Paediatric Nephrology	£332,847	32	£389,148	30	£1,403,030	31	£1,402,039	36	
Bone & Marrow Transplantation	£498,660	9	£1,007,457	19	£1,029,637	22	£863,215	19	
Paediatric Medical Oncology	£901,769	56	£941,435	54	£575,226	61	£471,827	42	
Clinical Haematology	£847,222	50	£680,660	50	£515,676	48	£615,252	54	
General Surgery	£539,752	59	£590,024	73	£646,676	87	£782,708	76	
Paediatric Neurosurgery	£454,395	60	£572,693	52	£717,468	63	£709,503	63	
Paediatric Cardiac Surgery	£418,736	25	£482,767	30	£679,496	37	£759,176	32	
Cardiothoracic Transplantation	£499,198	<5	£490,028	<5	£494,552	<5	£453,264	<5	
Paediatric Urology	£408,589	142	£439,724	135	£444,287	205	£461,512	153	
Rehabilitation	£167,600	8	£439,199	10	£368,906	10	£752,968	14	
Paediatric Clinical Haematology	£397,966	16	£219,001	29	£430,248	58	£477,681	50	
Clinical Oncology	£78,900	19	£605,903	21	£453,394	21	£219,529	27	
Paediatric Trauma And Orthopaedics	£285,203	70	£357,688	70	£249,160	58	£417,026	74	
Paediatric Ear Nose And Throat	£161,769	91	£371,600	87	£236,508	108	£414,271	103	
Spinal Injuries		<5	£133,984	<5	£16,548	<5	£1,027,650	54	
Paediatric Gastroenterology	£271,041	93	£226,889	87	£242,981	112	£368,758	100	
Paediatric Plastic Surgery	£206,812	129	£250,292	153	£330,099	161	£305,868	165	

# Cardiff & Vale UHB

## By Provider

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Providers by spend and (minimum) patient count									
Fyear ProviderName	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
CARDIFF & VALE UNIVERSITY LHB	£37,157,084	5052	£31,651,133	4000	£34,719,361	4149	£34,540,913	4314	
SWANSEA BAY UNIVERSITY LHB	£6,939,726	778	£6,986,711	787	£6,930,342	847	£7,670,766	766	
MERSEY CARE NHS FOUNDATION TRUST	£2,561,608	9	£2,514,378	10	£2,716,979	10	£2,841,689	9	
VELINDRE NHS TRUST	£2,880,373	26	£1,541,020	21	£1,218,979	<5	£2,712,919	<5	
CWM TAF MORGANNWG UNIVERSITY LHB	£1,567,243	15	£1,259,028	31	£1,287,080	33	£1,190,130	17	
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	£846,687	81	£981,994	89	£1,182,533	70	£832,507	70	
PRIORY LTD (Llanarth Court Site)	£1,146,848	8	£913,678	7	£752,643	6	£464,615	4	
ST ANDREWS HEALTHCARE	£1,003,003	7	£501,057	<5	£801,667	5	£904,187	6	
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	£412,511	39	£645,892	27	£262,856	28	£230,764	38	
NOTTINGHAMSHIRE HEALTHCARE NHS FOUNDATION TRUST	£393,554	<5	£359,000	<5	£336,783	<5	£419,500	<5	
GREAT ORMOND STREET HOSPITAL FOR CHILDREN NHS FOUNDATION TRUST	£241,266	30	£377,951	37	£279,511	31	£284,482	33	
OXFORD HEALTH NHS FOUNDATION TRUST	£275,851	6	£307,224	5	£149,681	6	£288,518	5	
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	£292,481	59	£231,456	56	£277,920	46	£148,554	49	
ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST	£239,389	18	£100,061	25	£211,430	25	£171,999	20	
NORTH BRISTOL NHS TRUST	£175,857	18	£109,956	11	£81,502	10	£154,167	16	
ELYSIUM LTD (Thornford Park Site)	£74,636	<5			£59,288	<5	£330,179	<5	
PRIORY LTD (Bristol Site)	£205,508	<5	£180,748	<5			£65,680	<5	
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	£88,114	29	£109,863	28	£114,529	28	£118,502	35	
GUY'S AND ST THOMAS' NHS FOUNDATION TRUST	£92,795	21	£92,362	21	£129,013	17	£92,471	15	
CHESWOLD PARK HOSPITAL							£406,583	<5	
BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST	£38,945	<5	£149,220	<5	£182,074	<5	£30,439	<5	
FLORIDA PROTON INSTITUTE	£38,770	<5	£100,611	<5	£158,883	<5	£86,593	<5	
PRIORY LTD (The Dene Site)	£41,200	<5	£187,975	<5	£114,330	<5			
PRIORY LTD (Calverton Hill Site)	£59,740	<5	£187,975	<5	£60,255	<5			
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST	£123,676	14	£38,398	12	£76,051	11	£65,358	13	
NORTHUMBERLAND, TYNE AND WEAR NHS FOUNDATION TRUST							£296,712	<5	
HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	£116,136	<5	£57,101	<5			£120,420	<5	
DIVING DISEASES RESEARCH CENTRE	£60,099	9	£77,963	6	£98,024	8	£14,252	<5	
THE NEWCASTLE UPON TYNE HOSPITALS NHS FOUNDATION TRUST	£250,000								
PRIORY LTD (LDS/St Johns Site)	£193,980	<5	£32,330	<5					

## By Specialty

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Specialties by spend and (minimum) patient count									
Fyear SpecDesc_WHSSC	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
Nephrology	£5,778,185	525	£5,976,554	491	£6,877,362	570	£7,061,732	587	
Forensic Psychiatry	£5,890,336	40	£5,296,778	34	£4,933,158	33	£5,829,991	34	
Cardiac Surgery	£4,677,267	259	£3,945,867	201	£4,296,649	205	£4,228,715	219	
Cardiology	£7,672,734	1937	£2,983,817	874	£3,213,528	826	£2,987,141	806	
Neurosurgery	£3,714,992	399	£3,278,487	323	£3,747,630	346	£3,630,554	364	
Adult Mental Illness	£2,955,162	11	£3,022,598	12	£3,235,836	12	£3,291,628	11	
Paediatric Surgery	£2,395,935	869	£2,792,863	884	£3,028,875	894	£3,148,613	954	
Neurology	£2,157,203	332	£2,830,009	333	£3,116,632	314	£3,153,055	340	
Medical Oncology	£2,850,479	7	£1,402,739	6	£1,271,997	10	£2,760,092	11	
Rehabilitation	£2,505,170	<5	£1,721,630	<5	£1,672,432	35	£1,585,484	41	
Plastic Surgery	£1,598,457	382	£1,416,490	343	£1,629,486	380	£2,073,918	397	
Paediatric Medical Oncology	£1,871,648	87	£1,515,895	86	£1,617,887	108	£1,654,962	141	
Child And Adolescent Psychiatry	£1,813,527	15	£1,263,092	31	£1,597,502	35	£1,800,193	19	
Transplantation Surgery	£1,333,146	25	£1,540,938	27	£1,640,738	27	£1,392,880	33	
Thoracic Surgery	£1,017,828	190	£1,224,105	199	£1,511,365	231	£1,597,267	250	
Paediatric Neurology	£1,296,932	153	£991,557	113	£915,569	112	£1,047,524	105	
Gynaecology	£780,444	185	£962,570	227	£1,024,166	237	£995,400	195	
Bone & Marrow Transplantation	£1,115,674	25	£1,149,706	27	£789,831	15	£623,557	13	
Spinal Injuries	£756,493	20	£737,993	14	£860,932	26	£1,032,412	20	
Paediatric Ear Nose And Throat	£742,995	450	£792,070	534	£788,732	556	£854,076	584	
Paediatric Cardiology	£659,909	70	£637,767	73	£736,175	67	£797,166	86	
Paediatric Nephrology	£660,455	71	£459,401	41	£543,110	45	£603,520	44	
Paediatric Cardiac Surgery	£406,288	25	£466,532	26	£757,167	27	£289,358	10	
Eating Disorders	£661,384	12	£535,142	7	£149,681	6	£354,198	8	
General Surgery	£416,083	53	£552,610	65	£344,509	40	£352,083	45	
Paediatric Gastroenterology	£469,711	100	£302,549	92	£292,491	65	£285,268	79	
Paediatric Neurosurgery	£349,707	38	£416,004	38	£258,480	28	£323,941	31	
Cardiothoracic Transplantation	£431,821	13	£504,808	15	£235,516	11	£155,230	10	
Paediatric Burns Care	£280,388	32	£197,658	21	£254,894	56	£209,734	26	
Hepatobiliary & Pancreatic Surgery	£202,884	26	£288,850	39	£177,814	21	£187,767	23	



# Cwm Taf Morgannwg UHB

## By Provider

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Providers by spend and (minimum) patient count									
Fyear ProviderName	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
CARDIFF & VALE UNIVERSITY LHB	£24,183,927	2309	£22,656,863	2130	£22,848,618	2165	£22,596,582	2247	
SWANSEA BAY UNIVERSITY LHB	£10,370,425	1672	£10,952,933	1749	£11,067,341	1698	£11,661,620	1807	
MERSEY CARE NHS FOUNDATION TRUST	£1,731,895	6	£1,676,252	6	£1,852,823	7	£2,423,874	8	
VELINDRE NHS TRUST	£1,934,283	38	£1,008,223	18	£788,138		£1,754,071	<5	
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	£753,094	78	£656,232	83	£1,395,494	84	£965,938	87	
CWM TAF MORGANNWG UNIVERSITY LHB	£660,016	17	£432,702	17	£732,439	20	£1,118,461	18	
ST ANDREWS HEALTHCARE	£989,034	9	£776,351	6	£485,598	5	£274,864	<5	
PRIORY LTD (Llanarth Court Site)	£440,613	<5	£470,030	<5	£293,425	<5	£80,495	<5	
BETSI CADWALADR UNIVERSITY LHB	£292,144	6	£277,089	4	£300,471	4	£270,010	7	
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	£381,536	34	£362,059	32	£143,051	27	£184,932	36	
GREAT ORMOND STREET HOSPITAL FOR CHILDREN NHS FOUNDATION TRUST	£164,220	20	£187,100	16	£184,884	21	£53,935	16	
ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST	£177,523	23	£92,236	24	£170,657	26	£128,191	15	
PRIORY LTD (Bristol Site)	£188,176	<5	£56,329	<5	£165,892	<5	£141,751	<5	
OXFORD HEALTH NHS FOUNDATION TRUST	£229,622	<5	£68,916	<5	£116,924	<5	£132,325	<5	
ELYSIUM LTD (Thornford Park Site)	£174,082	<5	£155,996	<5	£33,046	<5	£177,379	<5	
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	£69,952	16	£99,747	26	£158,614	25	£162,214	17	
NORTH BRISTOL NHS TRUST	£171,608	8	£93,027	5	£155,781	14	£13,274	6	
ROYAL PAPWORTH HOSPITAL NHS FOUNDATION TRUST	£54,887	12	£111,045	9	£118,097	10	£132,613	11	
ROYAL LIVERPOOL AND BROADGREEN UNIVERSITY HOSPITALS NHS TRUST	£89,866	14	£111,686	15	£117,694	15	£58,906	9	
THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST	£77,782	20	£117,760	15	£94,995	10	£73,014	18	
CVGNET HEALTH LTD					£93,074	<5	£248,694	<5	
FLORIDA PROTON INSTITUTE	£98,275	<5			£241,409	<5			
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	£83,188	18	£97,815	23	£68,200	19	£63,275	20	
GUY'S AND ST THOMAS' NHS FOUNDATION TRUST	£93,216	12	£59,027	14	£73,565	20	£54,147	16	
REGIS HEALTHCARE LTD	£75,200	<5	£4,800	<5	£48,800	<5	£100,800	<5	
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST	£34,179	8	£56,226	7	£73,865	8	£43,984	14	
ELYSIUM LTD (Chadwick Lodge Site)					£110,854	<5	£89,398	<5	
DIVING DISEASES RESEARCH CENTRE	£75,271	9	£45,207	6	£1,335	<5	£53,199	<5	
PRIORY LTD (LDS/St Johns Site)	£136,740	<5							
BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST			£63,137	<5	£36,244	<5	£35,558	<5	

## By Specialty

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Specialties by spend and (minimum) patient count									
Year	2015/16		2016/17		2017/18		2018/19		
SpecDesc_WHSSC	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	
Nephrology	£6,146,304	435	£6,290,104	458	£6,497,753	460	£6,574,808	490	
Cardiac Surgery	£4,980,314	269	£5,592,907	277	£5,045,463	255	£4,686,594	262	
Cardiology	£5,557,760	889	£2,849,122	711	£3,247,425	720	£3,864,618	848	
Forensic Psychiatry	£4,591,617	31	£4,041,408	22	£3,512,506	24	£3,207,713	17	
Neurosurgery	£3,487,448	396	£3,360,416	331	£3,787,131	385	£3,606,857	396	
Plastic Surgery	£2,560,216	851	£3,049,234	887	£2,472,560	890	£3,080,655	946	
Adult Mental Illness	£1,746,142	7	£1,690,428	7	£1,852,823	7	£2,438,078	9	
Medical Oncology	£1,884,108	6	£897,623	5	£815,471	9	£1,782,001	8	
Bone & Marrow Transplantation	£691,965	19	£923,529	20	£2,127,438	35	£1,469,406	25	
Thoracic Surgery	£1,155,003	210	£1,195,262	189	£1,377,548	185	£1,318,967	178	
Paediatric Medical Oncology	£1,099,642	59	£1,117,600	58	£1,061,534	67	£1,258,718	96	
Transplantation Surgery	£919,074	18	£945,723	20	£787,339	15	£1,122,284	28	
Spinal Injuries	£1,072,741	21	£1,094,374	17	£611,499	12	£624,556	10	
Child And Adolescent Psychiatry	£735,216	17	£468,572	19	£961,546	23	£1,219,261	19	
Neurology	£949,361	194	£692,872	181	£840,307	163	£708,438	139	
Paediatric Surgery	£679,922	208	£805,637	231	£836,905	219	£846,592	244	
Rehabilitation	£368,506	56	£805,653	55	£754,570	25	£449,672	24	
Paediatric Cardiology	£447,288	47	£561,671	58	£459,335	49	£453,364	52	
Paediatric Cardiac Surgery	£388,283	24	£259,257	16	£847,249	32	£414,028	15	
Gynaecology	£399,386	98	£396,823	103	£500,623	129	£499,186	100	
Paediatric Plastic Surgery	£459,213	197	£520,088	227	£436,365	188	£363,462	159	
General Surgery	£350,094	47	£490,259	61	£387,717	54	£429,783	82	
Paediatric Neurology	£400,314	58	£342,275	41	£493,021	54	£292,428	36	
Paediatric Neurosurgery	£385,456	41	£301,684	33	£228,818	24	£380,975	28	
Eating Disorders	£466,845	5	£126,245	<5	£282,816	<5	£274,076	<5	
Cardiothoracic Transplantation	£366,211	12	£331,246	10	£129,000	9	£193,923	13	
Paediatric Nephrology	£234,606	15	£241,882	26	£187,293	12	£256,792	22	
Paediatric Burns Care	£260,817	24	£241,412	24	£230,409	25	£187,539	22	
Hepatobiliary & Pancreatic Surgery	£259,898	36	£198,068	28	£181,505	23	£264,501	33	
Paediatric Cleft Work	£191,162	20	£220,192	24	£186,859	17	£242,835	26	

# Hywel Dda HB

## By Provider

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Providers by spend and (minimum) patient count									
Fyear	2015/16		2016/17		2017/18		2018/19		
ProviderName	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	
SWANSEA BAY UNIVERSITY LHB	£20,994,981	3149	£22,208,807	3105	£23,656,564	3180	£23,090,966	3233	
CARDIFF & VALE UNIVERSITY LHB	£6,020,019	576	£6,476,816	538	£7,268,551	514	£7,058,399	538	
MERSEY CARE NHS FOUNDATION TRUST	£1,192,052	<5	£900,124	<5	£396,621	<5	£804,613	<5	
CWM TAF MORGANNWG UNIVERSITY LHB	£830,641	24	£612,970	15	£901,544	22	£562,702	11	
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	£455,447	59	£894,329	73	£774,205	64	£746,103	64	
HYWEL DDA UNIVERSITY LHB	£957,285	<5	£501,308	<5	£540,151	<5	£548,860	<5	
ST ANDREWS HEALTHCARE	£631,171	6	£509,943	5	£519,480	<5	£528,440	<5	
NOTTINGHAMSHIRE HEALTHCARE NHS FOUNDATION TRUST	£325,149	<5	£359,000	<5	£336,783	<5	£419,500	<5	
SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST	£313,350	<5	£420,690	<5	£278,481	<5	£147,867	<5	
REGIS HEALTHCARE LTD	£460,000	<5	£491,200	<5	£69,600	<5			
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	£260,018	39	£140,692	32	£240,871	29	£172,252	37	
GREAT ORMOND STREET HOSPITAL FOR CHILDREN NHS FOUNDATION TRUST	£195,474	18	£118,181	19	£169,084	19	£159,627	20	
PRIORY LTD (Calverton Hill Site)	£54,060	<5	£193,450	<5	£193,450	<5	£193,450	<5	
FLORIDA PROTON INSTITUTE	£90,312	<5	£274,311	<5	£73,941	<5	£186,919	<5	
VELINDRE NHS TRUST	£231,458	19	£202,682	19	£43,764	<5	£123,223	<5	
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	£81,634	27	£153,473	28	£102,036	24	£141,557	26	
ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST	£144,406	16	£81,395	15	£116,949	16	£135,598	19	
PRIORY LTD (Llanarth Court Site)					£58,832	<5	£334,752	<5	
GUY'S AND ST THOMAS' NHS FOUNDATION TRUST	£48,585	24	£84,597	24	£180,215	27	£69,348	13	
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	£98,838	25	£91,532	21	£90,139	29	£85,398	23	
ROYAL PAPWORTH HOSPITAL NHS FOUNDATION TRUST	£121,659	7	£69,433	7	£78,183	7	£68,621	7	
THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST	£91,971	22	£40,798	17	£104,530	15	£66,483	17	
OXFORD HEALTH NHS FOUNDATION TRUST	£63,502	<5	£75,020	<5	£126,023	<5	£33,081	<5	
GREATER MANCHESTER MENTAL HEALTH NHS FOUNDATION TRUST	£209,364	<5					£77,123	<5	
NORTH BRISTOL NHS TRUST	£27,802	6	£117,784	12	£87,689	9	£26,495	9	
THE NEWCASTLE UPON TYNE HOSPITALS NHS FOUNDATION TRUST	£250,000	<5							
HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST			£55,371	<5	£167,452	<5			
THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST	£90,500	6	£43,265	<5	£63,240	<5	£510	<5	
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST	£26,172	8	£38,440	11	£75,548	9	£33,491	10	
UNIVERSITY HOSPITALS OF NORTH MIDLANDS NHS TRUST	£18,320	8	£76,308	11	£17,343	5	£52,451	18	

## By Specialty

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Specialties by spend and (minimum) patient count									
Fyear SpecDesc_WHSSC	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
Nephrology	£5,239,642	365	£4,967,354	335	£5,552,602	351	£5,661,984	371	
Cardiac Surgery	£5,159,519	307	£5,519,225	299	£4,918,776	286	£5,290,115	305	
Cardiology	£4,739,460	725	£4,744,587	734	£5,247,989	761	£5,580,389	810	
Plastic Surgery	£3,286,774	1358	£3,458,855	1379	£3,743,656	1408	£3,324,077	1441	
Forensic Psychiatry	£2,065,530	16	£2,969,934	16	£3,152,928	16	£3,198,060	17	
Neurosurgery	£1,752,899	204	£2,190,639	228	£1,981,835	203	£2,181,242	227	
Adult Mental Illness	£1,726,564	6	£1,342,645	6	£746,717	<5	£1,224,113	<5	
Bone & Marrow Transplantation	£1,257,697	27	£1,163,007	24	£1,074,572	26	£1,470,531	24	
Child And Adolescent Psychiatry	£1,719,862	27	£1,107,457	17	£972,028	23	£653,147	12	
Thoracic Surgery	£638,855	130	£924,469	135	£1,123,156	154	£1,093,581	136	
Transplantation Surgery	£1,010,698	22	£767,317	12	£1,130,438	18	£847,655	19	
Paediatric Medical Oncology	£339,773	32	£709,242	39	£887,489	49	£603,052	55	
Rehabilitation	£506,728	62	£483,599	64	£691,624	39	£507,238	22	
Paediatric Surgery	£596,293	173	£510,679	159	£423,614	131	£459,618	127	
General Surgery	£479,035	66	£404,645	56	£451,740	62	£517,025	110	
Paediatric Cardiac Surgery	£186,024	11	£383,510	19	£625,233	20	£445,317	17	
Spinal Injuries	£119,352	6	£340,612	8	£666,452	11	£409,643	11	
Gynaecology	£400,697	93	£303,120	69	£393,856	71	£346,315	58	
Paediatric Plastic Surgery	£405,013	191	£344,508	163	£337,327	161	£355,115	162	
Eating Disorders	£376,851	<5	£412,189	<5	£391,191	<5	£180,948	<5	
Paediatric Cardiology	£183,078	28	£306,131	43	£334,363	38	£198,519	25	
Neurology	£333,702	29	£142,482	25	£171,690	27	£99,367	27	
Clinical Oncology	£4,396	8	£371,533	6	£54,135	<5	£270,157	8	
Medical Oncology	£236,865	5	£110,244	10	£177,956	8	£149,862	5	
Hepatobiliary & Pancreatic Surgery	£224,527	28	£192,674	23	£120,881	14	£109,830	12	
Paediatric Burns Care	£167,773	24	£170,776	12	£126,196	30	£165,207	18	
Cardiothoracic Transplantation	£218,883	8	£90,172	9	£229,816	8	£73,226	10	
Trauma and Orthopaedics	£166,517	29	£109,398	25	£189,889	26	£137,648	24	
Paediatric Neurology	£87,998	11	£148,991	12	£188,962	19	£160,652	13	
Paediatric Neurosurgery	£187,960	22	£76,156	9	£194,628	20	£86,780	8	

# Powys THB

## By Provider

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Providers by spend and (minimum) patient count									
Fyear ProviderName	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
CARDIFF & VALE UNIVERSITY LHB	£2,291,359	212	£1,703,499	159	£1,794,153	194	£2,377,953	206	
SWANSEA BAY UNIVERSITY LHB	£1,852,068	293	£1,580,369	312	£1,963,512	295	£2,171,441	300	
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	£1,554,984	198	£1,713,708	253	£1,794,896	231	£2,182,196	249	
UNIVERSITY HOSPITALS OF NORTH MIDLANDS NHS TRUST	£1,262,972	213	£1,107,987	209	£1,250,606	219	£1,143,777	205	
BETSI CADWALADR UNIVERSITY LHB	£1,179,674	31	£989,346	28	£1,390,791	35	£1,040,684	29	
MERSEY CARE NHS FOUNDATION TRUST	£503,202	<5	£558,751	<5	£601,941	<5	£362,167	<5	
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST	£470,599	84	£250,936	66	£336,362	66	£226,997	54	
SHREWSBURY AND Telford Hospital NHS Trust	£252,906	42	£246,948	35	£262,586	45	£309,283	48	
ST ANDREWS HEALTHCARE	£175,314	<5	£174,835	<5	£73,942	<5	£389,871	<5	
PRIORY LTD (Llanarth Court Site)	£358,904	<5	£316,086	<5	£125,440	<5			
PRIORY LTD (Stockton Hall Site)	£179,340	<5	£178,850	<5	£178,850	<5	£178,850	<5	
CWM TAF MORGANNWG UNIVERSITY LHB	£314,476	5	£258,649	6	£121,713	<5	£9,007	<5	
ALDER HEY CHILDREN'S NHS FOUNDATION TRUST	£123,500	35	£218,739	38	£147,986	27	£176,967	27	
VELINDRE NHS TRUST	£237,465	7	£123,820	<5	£85,183	<5	£196,850	<5	
THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST	£105,500	12	£126,232	13	£161,160	12	£126,480	17	
HEART OF ENGLAND NHS FOUNDATION TRUST	£154,998	28	£95,039	21	£149,167	21	£115,308	19	
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	£76,944	13	£75,117	17	£115,543	12	£214,116	8	
WYE VALLEY NHS TRUST	£95,163	80	£108,510	102	£78,862	97	£100,475	114	
THE WALTON CENTRE NHS FOUNDATION TRUST	£29,717	10	£60,336	12	£242,016	19	£36,309	13	
NORTH BRISTOL NHS TRUST	£46,102	5	£167,104	6	£84,236	<5	£44,214	<5	
REGIS HEALTHCARE LTD					£95,200	<5	£164,800	<5	
CAMBRIDGE UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	£232,750	<5	£6,418	<5	£4,473	<5	£1,256	<5	
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	£36,224	15	£96,885	23	£42,680	9	£61,826	12	
TEES, ESK AND WEAR VALLEYS NHS FOUNDATION TRUST			£75,109	<5	£155,998	<5			
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	£67,125	13	£80,976	8	£24,705	9	£30,244	12	
THE ROYAL ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST	£21,382	9	£80,995	13	£18,722	7	£56,294	10	
ROYAL LIVERPOOL AND BROADGREEN UNIVERSITY HOSPITALS NHS TRUST	£58,196	6	£39,880	4	£35,188	3	£40,027	5	
POWYS TEACHING LHB			£6,604	<5	£158,410	<5			
LIVERPOOL HEART AND CHEST HOSPITAL NHS FOUNDATION TRUST	£18,074	<5	£10,640	<5	£73,419	7	£51,510	<5	
GREAT ORMOND STREET HOSPITAL FOR CHILDREN NHS FOUNDATION TRUST	£36,030	6	£32,571	6	£24,887	8	£40,150	7	

## By Specialty

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Specialties by spend and (minimum) patient count									
Fyear SpecDesc_WHSSC	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
Nephrology	£2,397,699	102	£2,264,420	117	£2,386,867	109	£2,420,752	109	
Cardiology	£1,246,230	242	£846,379	255	£885,523	250	£1,165,246	308	
Forensic Psychiatry	£1,068,992	8	£813,847	5	£947,845	7	£1,121,532	6	
Cardiac Surgery	£980,474	109	£844,611	55	£1,026,930	66	£873,172	49	
Neurosurgery	£579,944	77	£933,288	99	£807,167	96	£817,767	97	
Plastic Surgery	£575,843	223	£669,701	279	£648,810	253	£613,745	233	
Adult Mental Illness	£503,202	<5	£558,751	<5	£601,941	<5	£362,167	<5	
Child And Adolescent Psychiatry	£314,476	5	£341,505	7	£746,437	11	£476,037	6	
Neurology	£477,781	36	£426,181	37	£480,216	42	£394,479	31	
Thoracic Surgery	£455,854	78	£333,749	65	£426,180	63	£393,337	55	
Cardiothoracic Surgery	£230,971	25	£259,585	31	£327,451	27	£306,917	29	
Bone & Marrow Transplantation	£191,780	6	£103,969	<5	£166,366	5	£572,406	14	
Medical Oncology	£233,752	9	£137,777	10	£133,952	14	£272,295	15	
General Surgery	£199,576	29	£129,685	23	£226,497	41	£217,631	36	
Trauma and Orthopaedics	£132,387	30	£190,764	28	£190,534	25	£190,405	37	
Transplantation Surgery	£377,140	10	£122,665	8	£110,699	6	£38,240	10	
Gynaecology	£129,715	38	£91,440	24	£132,998	34	£171,209	42	
Paediatric Surgery	£137,814	50	£102,967	36	£135,748	46	£145,812	42	
Hepatobiliary & Pancreatic Surgery	£125,992	20	£127,625	17	£146,798	23	£106,771	17	
Paediatric Medical Oncology	£129,153	8	£85,504	7	£97,408	8	£102,510	6	
Paediatric Neurosurgery	£130,902	18	£62,257	12	£84,363	10	£122,002	9	
Paediatric Cardiac Surgery	£73,511	<5	£18,249	<5	£69,338	<5	£188,752	<5	
Urology	£79,720	17	£87,776	17	£45,399	11	£77,515	15	
Spinal Surgery Service	£79,137	<5	£58,776	6	£83,320	8	£65,939	6	
Spinal Injuries	£58,166	<5	£28,384	<5			£193,321	19	
Paediatric Plastic Surgery	£56,850	25	£66,919	39	£78,441	37	£59,597	29	
Paediatric Ear Nose And Throat	£48,775	28	£33,266	23	£128,320	40	£42,827	29	
Rehabilitation	£36,621	5	£69,738	6	£134,610	<5	£5,078	<5	
Gastroenterology	£65,905	17	£77,766	21	£65,610	18	£30,348	17	
Eating Disorders	£56,390	<5			£122,464	<5	£56,942	<5	



# Swansea Bay UHB

## By provider

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Providers by spend and (minimum) patient count									
Fyear ProviderName	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
SWANSEA BAY UNIVERSITY LHB	£31,293,529	4146	£31,324,197	4210	£32,444,630	4178	£32,091,887	4214	
CARDIFF & VALE UNIVERSITY LHB	£7,190,316	543	£7,993,244	534	£7,777,860	499	£8,321,065	565	
MERSEY CARE NHS FOUNDATION TRUST	£1,244,163	5	£1,260,659	6	£941,798	5	£696,966	<5	
CWM TAF MORGANNWG UNIVERSITY LHB	£789,964	19	£883,101	18	£701,146	17	£858,959	13	
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	£655,199	79	£563,602	54	£722,096	76	£1,173,438	69	
VELINDRE NHS TRUST	£1,057,164	20	£539,239	13	£399,136	<5	£913,370	<5	
ST ANDREWS HEALTHCARE	£688,800	5	£814,149	5	£811,060	6	£286,979	<5	
PRIORY LTD (Llanarth Court Site)	£542,073	<5	£357,700	<5	£129,360	<5	£188,795	<5	
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	£115,199	34	£139,781	39	£247,552	34	£267,250	37	
REGIS HEALTHCARE LTD	£140,800	<5	£196,000	<5	£264,800	<5	£153,945	<5	
PRIORY LTD (LDS/St Johns Site)	£203,860	<5	£187,975	<5	£187,975	<5	£74,160	<5	
GREAT ORMOND STREET HOSPITAL FOR CHILDREN NHS FOUNDATION TRUST	£162,154	21	£72,994	18	£240,107	28	£130,061	20	
THE NEWCASTLE UPON TYNE HOSPITALS NHS FOUNDATION TRUST	£250,000	<5					£250,000	<5	
BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST	£15,283	<5					£475,636	<5	
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	£124,773	32	£161,881	35	£106,647	24	£93,162	25	
ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST	£135,835	16	£136,499	22	£156,802	18	£50,719	14	
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	£122,654	34	£125,087	31	£84,238	23	£121,843	23	
PRIORY LTD (Kneesworth House Site)	£79,870	<5	£178,850	<5	£169,050	<5			
OXFORD HEALTH NHS FOUNDATION TRUST			£73,999	<5	£162,420	<5	£190,531	<5	
PRIORY LTD (Calverton Hill Site)			£168,405	<5	£168,405	<5			
ROYAL PAPWORTH HOSPITAL NHS FOUNDATION TRUST	£80,834	8	£70,090	9	£96,144	7	£85,218	7	
CYGNET HEALTH LTD	£149,388	<5					£175,740	<5	
FLORIDA PROTON INSTITUTE	£47,747	<5	£57,211	<5	£111,730	<5	£69,998	<5	
MID ESSEX HOSPITAL SERVICES NHS TRUST	£196	<5	£261,096	<5					
MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	£96,919	8	£27,176	5	£24,253	14	£101,324	11	
GUY'S AND ST THOMAS' NHS FOUNDATION TRUST	£37,252	13	£60,914	13	£106,406	10	£36,501	8	
NORTH BRISTOL NHS TRUST	£71,023	5	£44,528	7	£67,309	6	£54,872	7	
CALDERSTONES PARTNERSHIP NHS FOUNDATION TRUST	£189,082	<5							
ELYSIUM LTD (Potters Bar Site)							£169,178	<5	
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST	£8,303	<5	£36,568	5	£71,939	8	£50,393	<5	

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Providers by spend and (minimum) patient count									
Fyear ProviderName	2015/16 Spend	Patient Count (minimum)	2016/17 Spend	Patient Count (minimum)	2017/18 Spend	Patient Count (minimum)	2018/19 Spend	Patient Count (minimum)	
SWANSEA BAY UNIVERSITY LHB	£31,293,529	4146	£31,324,197	4210	£32,444,630	4178	£32,091,887	4214	
CARDIFF & VALE UNIVERSITY LHB	£7,190,316	543	£7,993,244	534	£7,777,860	499	£8,321,065	565	
MERSEY CARE NHS FOUNDATION TRUST	£1,244,163	5	£1,260,659	6	£941,798	5	£696,966	<5	
CWM TAF MORGANNWG UNIVERSITY LHB	£789,964	19	£883,101	18	£701,146	17	£858,959	13	
UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	£655,199	79	£563,602	54	£722,096	76	£1,173,438	69	
VELINDRE NHS TRUST	£1,057,164	20	£539,239	13	£399,136	<5	£913,370	<5	
ST ANDREWS HEALTHCARE	£688,800	5	£814,149	5	£811,060	6	£286,979	<5	
PRIORY LTD (Llanarth Court Site)	£542,073	<5	£357,700	<5	£129,360	<5	£188,795	<5	
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	£115,199	34	£139,781	39	£247,552	34	£267,250	37	
REGIS HEALTHCARE LTD	£140,800	<5	£196,000	<5	£264,800	<5	£153,945	<5	
PRIORY LTD (LDS/St Johns Site)	£203,860	<5	£187,975	<5	£187,975	<5	£74,160	<5	
GREAT ORMOND STREET HOSPITAL FOR CHILDREN NHS FOUNDATION TRUST	£162,154	21	£72,994	18	£240,107	28	£130,061	20	
THE NEWCASTLE UPON TYNE HOSPITALS NHS FOUNDATION TRUST	£250,000	<5					£250,000	<5	
BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST	£15,283	<5					£475,636	<5	
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	£124,773	32	£161,881	35	£106,647	24	£93,162	25	
ROYAL BROMPTON & HAREFIELD NHS FOUNDATION TRUST	£135,835	16	£136,499	22	£156,802	18	£50,719	14	
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	£122,654	34	£125,087	31	£84,238	23	£121,843	23	
PRIORY LTD (Kneesworth House Site)	£79,870	<5	£178,850	<5	£169,050	<5			
OXFORD HEALTH NHS FOUNDATION TRUST			£73,999	<5	£162,420	<5	£190,531	<5	
PRIORY LTD (Calverton Hill Site)			£168,405	<5	£168,405	<5			
ROYAL PAPWORTH HOSPITAL NHS FOUNDATION TRUST	£80,834	8	£70,090	9	£96,144	7	£85,218	7	
CYGNET HEALTH LTD	£149,388	<5					£175,740	<5	
FLORIDA PROTON INSTITUTE	£47,747	<5	£57,211	<5	£111,730	<5	£69,998	<5	
MID ESSEX HOSPITAL SERVICES NHS TRUST	£196	<5	£261,096	<5					
MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	£96,919	8	£27,176	5	£24,253	14	£101,324	11	
GUY'S AND ST THOMAS' NHS FOUNDATION TRUST	£37,252	13	£60,914	13	£106,406	10	£36,501	8	
NORTH BRISTOL NHS TRUST	£71,023	5	£44,528	7	£67,309	6	£54,872	7	
CALDERSTONES PARTNERSHIP NHS FOUNDATION TRUST	£189,082	<5							
ELYSIUM LTD (Potters Bar Site)							£169,178	<5	
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST	£8,303	<5	£36,568	5	£71,939	8	£50,393	<5	

## By Specialty

	Blood	Critical Care	Devices	Diagnostics	Drugs	Elective	Non Elective	OP	Other
Top 30 Specialties by spend and (minimum) patient count									
Year	2015/16		2016/17		2017/18		2018/19		
SpecDesc_WHSSC	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	Spend	Patient Count (minimum)	
Nephrology	£10,683,998	465	£11,039,239	478	£10,877,905	507	£9,446,515	475	
Plastic Surgery	£5,469,825	1939	£5,446,172	2046	£5,645,207	1945	£6,074,483	2140	
Cardiac Surgery	£5,144,805	299	£5,269,837	296	£5,206,174	302	£4,851,059	263	
Cardiology	£4,590,529	713	£4,748,389	723	£4,937,513	714	£5,043,675	739	
Forensic Psychiatry	£4,415,590	26	£4,455,306	24	£4,332,980	28	£3,794,059	23	
Neurosurgery	£2,271,248	257	£2,383,474	239	£1,969,950	212	£2,478,139	248	
Thoracic Surgery	£993,478	182	£1,147,580	174	£1,531,261	201	£1,385,082	185	
Bone & Marrow Transplantation	£1,052,775	27	£1,441,430	30	£976,155	20	£1,535,345	27	
Child And Adolescent Psychiatry	£979,484	20	£1,083,556	19	£967,144	18	£1,586,962	17	
Adult Mental Illness	£1,273,693	7	£1,085,753	6	£931,944	5	£962,542	6	
Transplantation Surgery	£1,047,701	18	£1,023,076	14	£1,197,358	18	£796,624	14	
Rehabilitation	£800,042	139	£772,566	141	£847,774	94	£1,193,538	50	
Medical Oncology	£954,208	8	£559,891	10	£460,139	9	£960,624	10	
Paediatric Medical Oncology	£906,286	39	£613,574	42	£548,065	42	£840,961	45	
Paediatric Plastic Surgery	£718,138	315	£708,942	316	£738,792	321	£715,329	294	
General Surgery	£576,580	83	£552,196	81	£503,072	60	£781,959	153	
Gynaecology	£507,963	106	£505,558	97	£633,071	119	£455,287	87	
Paediatric Surgery	£340,072	116	£388,027	120	£423,125	118	£519,326	117	
Paediatric Cardiac Surgery	£274,710	13	£172,848	11	£339,488	14	£878,821	23	
Paediatric Cardiology	£371,991	40	£382,378	45	£447,642	41	£368,570	38	
Neurology	£227,807	32	£468,465	34	£399,648	22	£456,371	23	
Spinal Injuries	£442,032	14	£325,894	9	£569,797	15	£209,037	7	
Paediatric Cleft Work	£321,087	40	£258,313	30	£143,213	14	£187,021	19	
Paediatric Neurosurgery	£233,003	18	£191,200	15	£270,697	19	£185,579	15	
Paediatric Burns Care	£174,668	29	£139,934	20	£192,195	60	£142,748	19	
Hepatobiliary & Pancreatic Surgery	£124,064	19	£150,218	18	£119,220	14	£222,053	25	
Paediatric Neurology	£110,422	10	£103,041	6	£180,157	17	£129,255	12	
Eating Disorders	£21,196	<5	£73,999	<5	£162,420	<5	£190,531	<5	
Paediatric Nephrology	£120,298	9	£56,851	6	£106,650	8	£134,270	6	
Perinatal Psychiatry	£67,065	<5			£14,749	<5	£326,071	7	

